

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	58,640.35	\$29,603.80	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$432.50	1	\$0.00	0.00%
Residential Home Energy Services - Measures	33,030.40	\$23,955.22	30	322,814.90	\$289,845.11	219	\$672,096.17	43.13%
Residential Home Energy Services - RCS	0.00	\$535.00	3	0.00	\$24,165.00	97	\$88,576.14	27.28%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,041.30	\$7,222.00	18	48,030.10	\$32,131.00	73	\$0.00	0.00%
Residential Consumer Products	3,427.00	\$527.50	15	12,438.20	\$2,299.25	50	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	5,403.60	\$298.74	23	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,387.77	5	0.00	\$12,873.52	18	\$0.00	0.00%
Res Subtotal	48,498.70	\$36,627.49	71.00	447,327.15	\$391,648.92	490	\$760,672.30	
Res % of Total	38.78%	52.14%	89.87%	40.69%	69.24%	87.50%	63.78%	
Low-Income Single Family Retrofit	6,252.85	\$15,968.21	6	45,625.22	\$58,068.91	29	\$143,925.62	40.35%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	4,310.10	\$2,217.36	3	\$0.00	0.00%
LI Subtotal	6,252.85	\$15,968.21	6.00	49,935.32	\$60,286.27	32	\$143,925.62	
LI % of Total	5.00%	22.73%	7.59%	4.54%	10.66%	5.71%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$4,077.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,036.25	\$1,128.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	70,312.00	\$17,653.35	2	158,219.00	\$35,479.02	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$180,891.37	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	20,602.00	\$13,516.32	5	\$107,104.59	12.62%
C&I Multifamily Retrofit	0.00	\$0.00	0	51,576.00	\$29,496.57	1	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	365,548.01	\$30,025.00	28	\$0.00	0.00%
C&I Subtotal	70,312.00	\$17,653.35	2.00	601,981.26	\$113,723.16	38	\$287,995.96	
C&I % of Total	56.22%	25.13%	2.53%	54.76%	20.10%	6.79%	24.15%	
Total	125,063.55	\$70,249.05	79	1,099,243.73	\$565,658.35	560	\$1,192,593.88	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.